

Myers Park United Methodist Church Officials

Administrative Board

Chair	David Cannon
Vice-Chair	Nita Mitchell
Treasurer	Frank Timberlake
Ass't Treasurer	Courtney Miller
Lay Leader	Dick Carter

Members at Large

2010	2011	2012
Rick Carroll	Mark Brumfield	Greg Wells
Caroline Eoll	Gary Erickson	Laura Hart
Clint Eubanks	Dick Hagemeyer	June Rhyne
Lisa Fleck	Doug Jarrell	Cathy Bortz
Martin Godwin	Dawn Milgrom	Anne Oxrider
Mark Murphy	Nita Mitchell	Peter Huff
Chris Tilley	Graham Rogers	Janie Reynolds
	Jim Sayrs	Kim Carter
	Teresa Ward	
	Randy Warren	
	Karen Weatherly	

Delegates to Annual Conference (3/year - 2 year rotation)

- ea. year NC will designate (1) of the (6) delegates as an alternate, ea. year (5) delegates will attend
- for 2010, the delegate will be an alternate, 2011 delegate chosen will attend 2010/2011

2010	2011	* attended in 2009
Dow Bauknight*	Dixon Crum	
Joy Mull*	Keels Dickson	
Jerry Mitchell (1 yr term)	Chris Teat	

Staff-Parish Relations

2010	2011	2012
Larry Booth	Ann Brock	Cindy Pitesa
Mary Martha Felkner	Gentry Caudill	Nicole Gasborro
Ray Jones	John McIntosh	Barbara Hudson

Trustees

2010	2011	2012
Virginia Martin	Jody Carpenter	Glen Cole
Gary Morgan	Joyce Gossett	Lynn Hodges
Ken Rice		Patrick Vaughn

Nominations & Personnel Committee

2010	2011	2012
Al Alexander	Chris Bankhead	Jim Teat
Beth Carpenter	Ann Layton	Marisa Wheeling
Amy Godwin	Anna Smith	Sally Teden

Finance Committee

2010	2011	2012
Murrey Atkins	Mollie Bergstrom	Chuck Handy
Chan Martin	Saribeth Dozier	Marty Sowers
Jen Huff	Casey Rogers	Robin Maxwell
Sally Smith	Tommy Shealy	Art Parker
Jeff Ward	John Stubbs	Bill Mileham
	Shane Wagner	Robyn Corrado

Invited Participants Ministry Team Facilitators

Business Administrator	JoAnn Horstman
Director of Children's Ministries	Sarah Sumner
Director of the Children's Circle	Susan Wade
Children's Ministries Team	Katherine Willis
Local Outreach Committee	<i>To Be Filled</i>
Evangelism	John Daughtry
Gift Shop Ministry	Jean Cannon
Health Ministry	Frances Baldwin and Debbie White
Historical Committee	Joyce Gossett
Jubilee Commission	<i>To Be Filled</i>
Library	Nancy Swonger
Music	Mark Edwards
Property Committee	John Boyte
World Outreach	<i>To Be Filled</i>
Adult Plus	Dick Jenkins
Youth Ministries	Rob & Nancy Harris
UMW President	Sandy Hieronymus

**Myers Park United Methodist Church
General Fund Budget**

Account Name	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2009 Budget	2010 Budget Approved
Revenues						
PLEDGES						
400101 - Pledges	\$3,448,433.21	\$3,682,874.65	\$3,898,861.36	\$3,695,391.53	\$3,364,705.00	\$3,684,400.00
400104 - Miscellaneous Contributions	\$10,743.19	\$5,006.80	\$10,119.90	\$12,993.39	\$11,741.00	\$11,750.00
400107 - Non Pledged Contributions	\$348,514.13	\$373,420.32	\$335,143.11	\$415,025.70	\$329,417.00	\$421,600.00
Total PLEDGES	\$3,807,690.53	\$4,061,301.77	\$4,244,124.37	\$4,123,410.62	\$3,705,863.00	\$4,117,750.00
PRIOR YEAR PLEDGES						
400105 - Prior Year Pledges	\$43,063.08	\$18,034.95	\$25,984.64	\$47,490.83	\$20,000.00	\$25,000.00
Total PRIOR YEAR PLEDGES	\$43,063.08	\$18,034.95	\$25,984.64	\$47,490.83	\$20,000.00	\$25,000.00
PLATE						
400106 - Loose Plate	\$63,257.48	\$60,396.13	\$55,655.16	\$52,032.18	\$60,000.00	\$55,000.00
Total PLATE	\$63,257.48	\$60,396.13	\$55,655.16	\$52,032.18	\$60,000.00	\$55,000.00
OTHER/MISCELLANEOUS						
400109 - Sales Tax Refund	\$32,770.92	\$28,464.87	\$0.00	\$0.00	\$0.00	\$0.00
400111 - Interest - IJL/Wachovia	\$50,741.49	\$52,970.88	\$38,591.84	\$7,089.97	\$40,000.00	\$12,000.00
400115 - Use Charge Facility/Miscellaneous	\$12,218.68	\$11,635.21	\$21,825.18	\$35,413.72	\$15,000.00	\$15,000.00
Total OTHER/MISCELLANEOUS	\$95,731.09	\$93,070.96	\$60,417.02	\$42,503.69	\$55,000.00	\$27,000.00
CHURCH SCHOOL						
400113 - Church School Offering	\$10,214.89	\$10,532.77	\$10,633.16	\$9,834.71	\$10,000.00	\$10,000.00
Total CHURCH SCHOOL	\$10,214.89	\$10,532.77	\$10,633.16	\$9,834.71	\$10,000.00	\$10,000.00
CHILDREN'S WEEKDAY MIN.						
400201 - The Children's Circle Revenue	\$466,459.75	\$480,101.78	\$511,399.46	\$511,503.75	\$523,437.00	\$527,715.00
400206 - Registration	\$20,955.00	\$21,550.00	\$20,250.00	\$20,550.00	\$20,700.00	\$20,800.00
Total CHILDREN'S WEEKDAY MIN.	\$487,414.75	\$501,651.78	\$531,649.46	\$532,053.75	\$544,137.00	\$548,515.00

KITCHEN						
400202 - Kitchen Revenue	\$103,277.43	\$93,146.39	\$104,983.55	\$109,963.42	\$100,000.00	\$100,000.00
Total KITCHEN	\$103,277.43	\$93,146.39	\$104,983.55	\$109,963.42	\$100,000.00	\$100,000.00
Total Revenues	\$4,610,649.25	\$4,838,134.75	\$5,033,447.36	\$4,917,289.20	\$4,495,000.00	\$4,883,265.00
Expenses						
BENEVOLENCES	743,466.64	673,114.32	683,644.13	590,469.52	\$604,256.00	\$639,281.00
EDUCATION	462,181.33	452,806.56	453,519.30	526,639.46	\$534,251.00	\$557,029.00
CONGREGATIONAL CARE AND EVANGELISM	340,925.48	336,226.88	298,572.90	232,600.03	\$238,648.00	\$248,911.00
WORSHIP AND THE ARTS	382,189.62	390,093.45	461,566.02	466,062.03	\$483,055.00	\$504,465.00
DISCIPLESHIP	\$84,085.49	\$111,032.13	\$140,208.06	\$153,888.39	\$156,250.00	\$177,480.00
THE CHILDREN'S CIRCLE	487,196.58	503,289.69	531,649.46	532,053.75	\$544,137.00	\$548,515.00
ADMINISTRATION	473,940.35	532,716.30	468,436.15	479,358.34	\$438,493.00	\$475,978.00
UTILITIES	191,161.85	199,453.22	192,801.90	207,866.93	\$190,000.00	\$199,000.00
COMMUNICATIONS	75,165.32	242,788.52	255,544.89	223,515.46	\$226,000.00	\$226,017.00
SUPPLIES & SERVICES	188,326.19	205,999.18	224,623.40	193,078.05	\$197,150.00	\$199,700.00
MAINTENANCE	555,427.93	620,178.70	640,266.51	621,778.08	\$571,675.00	\$588,769.00
KITCHEN	134,614.61	140,859.10	152,691.06	158,867.80	\$149,710.00	\$150,881.00
INSURANCE TAXES AND RETIREMENT	323,446.56	356,372.56	412,157.92	388,922.27	\$385,175.00	\$438,714.00
Total Expenses	\$4,442,127.95	\$4,764,930.61	\$4,915,681.70	\$4,775,100.11	\$4,718,800.00	\$4,954,740.00
Net Total	\$168,521.30	\$73,204.14	\$117,765.66	\$142,189.09	(\$223,800.00)	(\$71,475.00)
2009 Surplus applied to 2010						\$71,475.00
2010 Budget Net Total						\$0.00